



The MISSION of the City of Yankton: Working together to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA

YANKTON PARK ADVISORY BOARD

**Tuesday, January 20, 2026, 5:30 PM, in the Community Room
CMTEA Building, 1200 W. 21st Street**

I. ROUTINE BUSINESS

- A. Roll Call. Bruce Barnes will be absent.
- B. Consideration of November 17, 2025, minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the PAB on items not listed on the agenda.

II. OLD BUSINESS

- A. None.

III. NEW BUSINESS

- A. SAC preliminary yearly comparisons spreadsheet and budget summaries. (attachments)

These are preliminary reports through December 31, 2025. The payroll that was paid on January 2 will have a journal entry to put the expenses incurred in 2025 back into the 2025 budget. There are December expenses that are being paid in January that will be journal entries back into 2025. These budgets are not finalized until after audits are completed also.

Total Revenues= \$\$947,973.83. That includes a transfer from the general fund of \$470,162.00. Total operating revenues are therefore \$477,812. Total Expenses= \$851,647.03. Currently the operating loss is \$373,835. This will increase with expenses still being added in.

- B. Parks Capital for 2026. Directive is to hold off to see how 2025 budget is finalized with December sales tax receipts and also once the tax rebate is determined for the Yankton Mall project. City Staff will monitor monthly sales tax revenue through the first quarter of 2026 to determine how capital projects and equipment should proceed in 2026.

- Parks- Lawn mowers. \$35,000. Account 201-201-4350.
- Parks- Play equipment. \$100,000. Account 201-201.4350.
 - Fox Run Park play area
 - Sidewalks to shelter and play area.
 - Morgen Park-
 - Plastic borders for play area.
 - Open-air shelter using playground equipment funds.
 - Rotary Club funding for this shelter with naming plaque? Concrete & Shelter \$6,000. 3 tables- \$5,100.

- Parks- trucks. \$90,000. Account 201-201-4350.
- Riverside Park- Replace asphalt trails with concrete trails in Riverside Park. \$50,000. Account 503-544-4390.
- Riverside Park- Capitol Building exterior. \$40,000. Account 503-544-4390.
 - Public fund-raising campaign for the Capitol's outside rehab.
 - The railings were finally installed on the east access ramps at the capitol building the week of January 12.
- Parks- Sidewalks. \$11,000. Account 503-548-4322.
- Parks- Bleachers. \$30,000. Account 503-549-4363.
- HFAC- Vacuum. \$20,000. Account 202-202-4350.
- Cemetery- mowers. \$15,000. Account 206-206.4350.
- SAC- Misc. repairs. \$20,000. Account 506-571-4350.
- SAC- upstairs weight area flooring. \$50,000. Account 506-571-4350. We will try to do carpet square installation with City Staff in March and April on the weight equipment side only.

IV. OTHER BUSINESS

A. General discussion items.

- Commission Information Memorandums. (4 CIM attachments for previous two months)
 - Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, March 16, 2026. (moved from Monday which is MLK Day)

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.