

| Description | Yankton Transfer | Vermillion Landfill | Total Joint | 4 Month Budget | Legal 2009 Budget |
|---------------------------------------|---------------------|------------------------|----------------|-------------------|----------------------|
| Joint Power Transfer/Landfill | | | | | |
| <i>Total Revenue</i> | \$217,395.23 | \$134,671.60 | \$352,066.83 | \$388,868.33 | \$1,166,605.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 60,772.35 | 86,707.08 | 147,479.43 | 159,382.67 | 478,148.00 |
| Operating Expenses | 45,187.09 | 91,321.20 | 136,508.29 | 170,611.33 | 511,834.00 |
| Depreciation (est) | 33,240.32 | 44,948.00 | 78,188.32 | 72,877.67 | 218,633.00 |
| Trench Depletion | 0.00 | 20,874.19 | 20,874.19 | 18,666.67 | 56,000.00 |
| Closure/Postclosure Resrv | 0.00 | 2,504.93 | 2,504.93 | 2,283.33 | 6,850.00 |
| Amortization of Permit | 0.00 | 601.19 | 601.19 | 1,191.67 | 3,575.00 |
| <i>Total Operating Expenses</i> | 139,199.76 | 246,956.59 | 386,156.35 | 425,013.33 | 1,275,040.00 |
| <i>Non Operating Expense-Interest</i> | 0.00 | 6,025.19 | 6,025.19 | 6,955.00 | 20,865.00 |
| <i>Landfill Operating Income</i> | 78,195.47 | (118,310.18) | (40,114.71) | (43,100.00) | (129,300.00) |
| Joint Recycling Center | | | | | |
| <i>Total Revenue</i> | 25,540.03 | 43,437.32 | 68,977.35 | 138,885.00 | 416,655.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 5,808.56 | 51,291.59 | 57,100.15 | 68,095.67 | 204,287.00 |
| Operating Expenses | 5,683.36 | 19,714.96 | 25,398.32 | 40,782.00 | 122,346.00 |
| Depreciation (est) | 10,885.00 | 6,200.00 | 17,085.00 | 18,326.33 | 54,979.00 |
| <i>Total Operating Expenses</i> | 22,376.92 | 77,206.55 | 99,583.47 | 127,204.00 | 381,612.00 |
| <i>Non Operating Expense-Interest</i> | 5,336.35 | 0.00 | 5,336.35 | 0.00 | 0.00 |
| <i>Recycling Operating Income</i> | (2,173.24) | (33,769.23) | (35,942.47) | 11,681.00 | 35,043.00 |
| <i>Total Operating Income</i> | \$76,022.23 | (\$152,079.41) | (\$76,057.18) | (\$31,419.00) | (\$94,257.00) |
| Tonage in Trench: | | | | | |
| Asbestos | | 3.75 | 3.75 | 23.33 | 70.00 |
| Bon Homme | | 79.92 | 79.92 | 0.00 | 0.00 |
| Centerville Garbage | | 46.03 | 46.03 | 120.00 | 360.00 |
| Clay County Garbage | | 3,427.87 | 3,427.87 | 3,333.33 | 10,000.00 |
| Elk Point | | 308.34 | 308.34 | 366.67 | 1,100.00 |
| Yankton County Garbage | | 6,153.77 | 6,153.77 | 6,333.33 | 19,000.00 |
| <i>Total Tonage in Trench</i> | | 10,019.68 | 10,019.68 | 10,176.67 | 30,530.00 |
| Operating Cost per ton | | | \$39.14 | \$42.45 | \$42.45 |

This report is based on the following:

Revenue accrual thru April 30, 2009
Expenses cash thru April 30, 2009 with May's Bills

Joint Powers Solid Waste Authority
Financial Report Thru April 30, 2009

| Description | Yankton Transfer | Vermillion Landfill | Total Joint | 4 Month Budget | Legal 2009 Budget |
|---------------------------------------|---------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Source of Funds | | | | | |
| <i>Beginning Balance</i> | \$559,141.00 | \$1,025,819.00 | \$1,584,960.00 | \$1,584,960.00 | \$1,584,960.00 |
| <i>Operating Revenue:</i> | | | | | |
| Net Income | 76,022.23 | (152,079.41) | (76,057.18) | (31,419.00) | (94,257.00) |
| Depreciation | 44,125.32 | 51,148.00 | 95,273.32 | 91,204.00 | 273,612.00 |
| Trench Depletion | 0.00 | 20,874.19 | 20,874.19 | 18,666.67 | 56,000.00 |
| Amortization of Permit | 0.00 | 601.19 | 601.19 | 1,191.67 | 3,575.00 |
| <i>Non Operating Revenue:</i> | | | | | |
| Grant | 0.00 | 0.00 | 0.00 | 16,666.67 | 50,000.00 |
| Loan Proceeds | 0.00 | 0.00 | 0.00 | 133,333.33 | 400,000.00 |
| Contributed Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sale Proceeds | 0.00 | 0.00 | 0.00 | 26,666.67 | 80,000.00 |
| Comp. for Loss & Damage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | 3,936.10 | 7,620.65 | 11,556.75 | 15,000.00 | 45,000.00 |
| <i>Cash Flow Transfer:</i> | | | | | |
| Joint Power Transfer/Landfill | (100,470.40) | 100,470.40 | 0.00 | 0.00 | 0.00 |
| Joint Recycling Center | (7,209.29) | 7,209.29 | 0.00 | 0.00 | 0.00 |
| Total Funds Available | 575,544.96 | 1,061,663.31 | 1,637,208.27 | 1,856,270.00 | 2,398,890.00 |
| Application of Funds Available | | | | | |
| <i>Joint Power Transfer/Landfill</i> | | | | | |
| Equipment | 1,360.12 | 60,945.00 | 62,305.12 | 238,666.67 | 716,000.00 |
| Trench | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closure/Postclosure Cash Res. | 0.00 | 2,504.93 | 2,504.93 | 2,283.33 | 6,850.00 |
| <i>Joint Recycling Center</i> | | | | | |
| Equipment | 0.00 | 0.00 | 0.00 | 20,833.33 | 62,500.00 |
| <i>Payment Principal</i> | 13,067.07 | 51,019.20 | 64,086.27 | 40,164.67 | 120,494.00 |
| <i>Appropriation to Reserve</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Applied | 14,427.19 | 114,469.13 | 128,896.32 | 301,948.00 | 905,844.00 |
| Ending Balance | \$561,117.77 | \$947,194.18 | \$1,508,311.95 | \$1,554,322.00 | \$1,493,046.00 |

Joint Powers Solid Waste Authority
Financial Report Thru April 30, 2009

| Joint Power Transfer/Landfill Description | Yankton Transfer | Vermillion Landfill | Total Joint | 4 Month Budget | Legal 2009 Budget |
|--|---------------------|------------------------|-------------------|-------------------|----------------------|
| <i>Revenue: (accrual)</i> | | | | | |
| Asbestos | \$0.00 | \$187.50 | \$187.50 | \$500.00 | \$1,500.00 |
| Elk Point | 0.00 | 11,100.24 | 11,100.24 | 14,400.00 | \$43,200.00 |
| Centerville | 0.00 | 2,878.62 | 2,878.62 | 3,420.00 | 10,260.00 |
| Beresford | 0.00 | 1,657.08 | 1,657.08 | 0.00 | 0.00 |
| Clay County Garbage | 0.00 | 129,054.14 | 129,054.14 | 158,333.33 | 475,000.00 |
| Compost-Yd Waste-Wood | 0.00 | 213.50 | 213.50 | 2,500.00 | 7,500.00 |
| Contaminated Soil | 0.00 | 0.00 | 0.00 | 1,666.67 | 5,000.00 |
| White Goods | 0.00 | 645.75 | 645.75 | 8,333.33 | 25,000.00 |
| Tires | 0.00 | 218.75 | 218.75 | 833.33 | 2,500.00 |
| Electronics | 0.00 | 302.50 | 302.50 | 0.00 | 0.00 |
| Other Revenue | 26.29 | 0.00 | 26.29 | 8,366.67 | 25,100.00 |
| Less Recycling Tipping Fee | (17,973.24) | (11,586.48) | (29,559.72) | (31,151.67) | (93,455.00) |
| Cash long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Yard Waste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rubble | 7,968.18 | 0.00 | 7,968.18 | 11,666.67 | 35,000.00 |
| Transfer Fees | 227,374.00 | 0.00 | 227,374.00 | 210,000.00 | 630,000.00 |
| Total Revenue | 217,395.23 | 134,671.60 | 352,066.83 | 388,868.33 | 1,166,605.00 |
| <i>Expenses: (cash)</i> | | | | | |
| Personal Services | 60,772.35 | 86,707.08 | 147,479.43 | 159,382.67 | 478,148.00 |
| Insurance | 11,284.88 | 2,692.30 | 13,977.18 | 5,628.00 | 16,884.00 |
| Professional Service/Fees | 1,887.36 | 8,326.61 | 10,213.97 | 12,333.33 | 37,000.00 |
| Non Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Processing- Reduction | 0.00 | 114.30 | 114.30 | 10,333.33 | 31,000.00 |
| State Fees | 0.00 | 10,019.68 | 10,019.68 | 13,183.33 | 39,550.00 |
| Professional -Legal | 0.00 | 0.00 | 0.00 | 83.33 | 250.00 |
| Publishing & Advertising | 188.96 | 843.15 | 1,032.11 | 933.33 | 2,800.00 |
| Rental | 0.00 | 0.00 | 0.00 | 166.67 | 500.00 |
| Hauling fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment repair | 177.50 | 12,545.20 | 12,722.70 | 13,666.67 | 41,000.00 |
| Motor vehicle repair | 0.00 | 1,586.83 | 1,586.83 | 7,250.00 | 21,750.00 |
| Vehicle fuel & maintenance | 17,083.80 | 9,350.77 | 26,434.57 | 47,333.33 | 142,000.00 |
| Equip, Mat'l & Labor | 1,905.01 | 0.00 | 1,905.01 | 1,666.67 | 5,000.00 |
| Building repair | 1,564.40 | 1,880.86 | 3,445.26 | 6,333.33 | 19,000.00 |
| Facility repair & maintenance | 0.00 | 8,297.79 | 8,297.79 | 2,500.00 | 7,500.00 |
| Postage | 100.07 | 61.45 | 161.52 | 266.67 | 800.00 |
| Office supplies | 832.41 | 395.97 | 1,228.38 | 1,333.33 | 4,000.00 |
| Copy supplies | 4.05 | 42.33 | 46.38 | 116.67 | 350.00 |
| Uniforms | 115.50 | 999.58 | 1,115.08 | 1,150.00 | 3,450.00 |
| Small Tools & Hardware | 0.00 | 0.00 | 0.00 | 33.33 | 100.00 |
| Travel & Training | 0.00 | 1,393.28 | 1,393.28 | 1,500.00 | 4,500.00 |
| Operating supply | 0.00 | 15,398.23 | 15,398.23 | 22,800.00 | 68,400.00 |
| Electricity | 2,330.01 | 2,422.99 | 4,753.00 | 5,666.67 | 17,000.00 |
| Heating Fuel - Gas | 6,881.59 | 14,404.50 | 21,286.09 | 14,666.67 | 44,000.00 |
| Water | 269.48 | 142.60 | 412.08 | 466.67 | 1,400.00 |
| WW service | 137.94 | 0.00 | 137.94 | 166.67 | 500.00 |
| Landfill | 54.60 | 0.00 | 54.60 | 66.67 | 200.00 |
| Telephone | 369.53 | 402.78 | 772.31 | 966.67 | 2,900.00 |
| Depreciation (est) | 33,240.32 | 44,948.00 | 78,188.32 | 72,877.67 | 218,633.00 |
| Trench Depletion | 0.00 | 20,874.19 | 20,874.19 | 18,666.67 | 56,000.00 |
| Closure/Postclosure Resrv | 0.00 | 2,504.93 | 2,504.93 | 2,283.33 | 6,850.00 |
| Amortization of Permit | 0.00 | 601.19 | 601.19 | 1,191.67 | 3,575.00 |
| Total Op Expenses | 139,199.76 | 246,956.59 | 386,156.35 | 425,013.33 | 1,275,040.00 |

| Joint Power Transfer/Landfill Description | Yankton Transfer | Vermillion Landfill | Total Joint | 4 Month Budget | Legal 2009 Budget |
|--|-------------------------|----------------------------|--------------------|-----------------------|--------------------------|
| <i>Non Operating Expense-Interest</i> | 0.00 | 6,025.19 | 6,025.19 | 6,955.00 | 20,865.00 |
| <i>Operating Income (Loss)</i> | \$78,195.47 | (\$118,310.18) | (\$40,114.71) | (\$43,100.00) | (\$129,300.00) |
| <i>Capital:</i> | | | | | |
| Capital Outlay | \$1,360.12 | \$60,945.00 | \$62,305.12 | \$238,666.67 | \$716,000.00 |
| Landfill Development | 0.00 | 650.00 | 650.00 | 22,333.33 | \$67,000.00 |
| Capital Lease | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| <i>Total Capital Expenditures</i> | \$1,360.12 | \$61,595.00 | \$62,955.12 | \$261,000.00 | \$783,000.00 |
| <i>Grant Reimbursement</i> | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 | \$50,000.00 |
| <i>Equipment Sale Proceeds</i> | \$0.00 | \$0.00 | \$0.00 | \$26,666.67 | \$80,000.00 |
| <i>Cash Flow Transfer</i> | (\$100,470.40) | \$100,470.40 | \$0.00 | \$0.00 | \$0.00 |
| <i>Tonage in Trench:</i> | | | | | |
| Asbestos | | 3.75 | 3.75 | 23.33 | 70.00 |
| Beresford | | 46.03 | 46.03 | 120.00 | 360.00 |
| Centerville Garbage | | 79.92 | 79.92 | 0.00 | 0.00 |
| Clay County Garbage | | 3,427.87 | 3,427.87 | 3,333.33 | 10,000.00 |
| Elk Point | | 308.34 | 308.34 | 366.67 | 1,100.00 |
| Yankton County Garbage | | 6,153.77 | 6,153.77 | 6,333.33 | 19,000.00 |
| <i>Total Tonage in Trench</i> | | 10,019.68 | 10,019.68 | 10,176.67 | 30,530.00 |
| Operating Cost per ton | | | \$39.14 | \$42.45 | \$42.45 |

| Joint Recycling Center Description | Yankton Transfer | Vermillion Center | Total Joint | 4 Month Budget | Legal 2009 Budget |
|--|---------------------|----------------------|----------------------|--------------------|----------------------|
| <i>Revenue:</i> | | | | | |
| Tipping Fees | \$17,973.24 | 11,586.48 | \$29,559.72 | 31,151.67 | \$93,455.00 |
| Magazines | 0.00 | 2,178.90 | 2,178.90 | 6,666.67 | 20,000.00 |
| Metal/Tin | 357.50 | 1,118.54 | 1,476.04 | 3,666.67 | 11,000.00 |
| Plastic | 0.00 | 8,400.90 | 8,400.90 | 12,500.00 | 37,500.00 |
| Aluminum | 185.76 | 2,838.69 | 3,024.45 | 15,400.00 | 46,200.00 |
| Newsprint | 3,757.79 | 1,638.38 | 5,396.17 | 14,666.67 | 44,000.00 |
| Cardboard | 3,265.74 | 5,075.97 | 8,341.71 | 21,666.67 | 65,000.00 |
| High Grade Paper | 0.00 | 6,266.30 | 6,266.30 | 8,833.33 | 26,500.00 |
| Other Material | 0.00 | 4,333.16 | 4,333.16 | 18,500.00 | 55,500.00 |
| County Contributions | 0.00 | 0.00 | 0.00 | 5,833.33 | 17,500.00 |
| Total Revenue | 25,540.03 | 43,437.32 | 68,977.35 | 138,885.00 | 416,655.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 5,808.56 | 51,291.59 | 57,100.15 | 68,095.67 | 204,287.00 |
| Insurance | 183.15 | 672.35 | 855.50 | 1,065.33 | 3,196.00 |
| Professional Service/Fees | 0.00 | 135.00 | 135.00 | 6,666.67 | 20,000.00 |
| Professional-Legal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Publishing & Advertising | 650.49 | 342.00 | 992.49 | 2,166.67 | 6,500.00 |
| Rental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment repair | 550.95 | 8,433.83 | 8,984.78 | 3,416.67 | 10,250.00 |
| Vehicle repair & maintenance | 2,084.95 | 0.00 | 2,084.95 | 200.00 | 600.00 |
| Vehicle fuel | 239.79 | 0.00 | 239.79 | 1,666.67 | 5,000.00 |
| Building repair & maintenance | 0.00 | 1,000.08 | 1,000.08 | 1,666.67 | 5,000.00 |
| Postage | 0.00 | 20.04 | 20.04 | 400.00 | 1,200.00 |
| Freight | 0.00 | 700.00 | 700.00 | 4,000.00 | 12,000.00 |
| Office supplies | 72.27 | 459.69 | 531.96 | 733.33 | 2,200.00 |
| Uniforms | 17.98 | 319.59 | 337.57 | 266.67 | 800.00 |
| Materials Purchases | 0.00 | 1,714.72 | 1,714.72 | 6,166.67 | 18,500.00 |
| Travel & Training | 0.00 | 855.92 | 855.92 | 833.33 | 2,500.00 |
| Operating sply | 0.00 | 494.52 | 494.52 | 5,000.00 | 15,000.00 |
| Copy Supply | 0.00 | 21.45 | 21.45 | 133.33 | 400.00 |
| Electricity | 0.00 | 1,760.11 | 1,760.11 | 1,733.33 | 5,200.00 |
| Heating Fuel-Gas | 0.00 | 1,864.45 | 1,864.45 | 2,833.33 | 8,500.00 |
| Water | 0.00 | 182.90 | 182.90 | 166.67 | 500.00 |
| WW service | 0.00 | 449.21 | 449.21 | 166.67 | 500.00 |
| Telephone | 0.00 | 289.10 | 289.10 | 333.33 | 1,000.00 |
| Transportation to Vermillion | 1,650.00 | 0.00 | 1,650.00 | 833.33 | 2,500.00 |
| Processing Recyclables | 233.78 | 0.00 | 233.78 | 333.33 | 1,000.00 |
| Depreciation (est) | 10,885.00 | 6,200.00 | 17,085.00 | 18,326.33 | 54,979.00 |
| Total Op Expenses | 22,376.92 | 77,206.55 | 99,583.47 | 127,204.00 | 381,612.00 |
| <i>Non Operating Expense-Interest</i> | 5,336.35 | 0.00 | 5,336.35 | 0.00 | 0.00 |
| Operating Income (Loss) | (\$2,173.24) | (\$33,769.23) | (\$35,942.47) | \$11,681.00 | \$35,043.00 |
| Capital Outlay | \$0.00 | \$0.00 | \$0.00 | \$20,833.33 | \$62,500.00 |
| Grant Reimbursement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cash Flow Transfer | (\$7,209.29) | \$7,209.29 | \$0.00 | \$0.00 | \$0.00 |

This report is based on the following:
 Revenue accrual thru April 30, 2009
 Expenses cash thru April 30, 2009 with May's Bills

2009 Joint Powers Total Operations Recap

| Month | Yankton Transfer | Vermillion Landfill | Total | Total Tons | \$ per ton | Recycling | | | Yankton Operations | Vermillion Operations | Total Operations |
|----------|------------------|---------------------|-------------|------------|------------|------------|-------------|-------------|--------------------|-----------------------|------------------|
| | | | | | | Yankton | Vermillion | Total | | | |
| January | 18,523.10 | (40,302.15) | (21,779.05) | 2,275.66 | 43.28 | 1,374.39 | (11,979.26) | (10,604.87) | 19,897.49 | (52,281.41) | (32,383.92) |
| February | 3,922.90 | (26,520.99) | (22,598.09) | 2,352.67 | 43.70 | (1,374.23) | (6,990.31) | (8,364.54) | 2,548.67 | (33,511.30) | (30,962.63) |
| Subtotal | 22,446.00 | (66,823.14) | (44,377.14) | 4,628.33 | 43.72 | 0.16 | (18,969.57) | (18,969.41) | 22,446.16 | (85,792.71) | (63,346.55) |
| March | 20,715.62 | (18,011.26) | 2,704.36 | 2,419.44 | 35.02 | (861.60) | (7,848.77) | (8,710.37) | 19,854.02 | (25,860.03) | (6,006.01) |
| Subtotal | 43,161.62 | (84,834.40) | (41,672.78) | 7,047.77 | 40.36 | (861.44) | (26,818.34) | (27,679.78) | 42,300.18 | (111,652.74) | (69,352.56) |
| April | 35,033.85 | (27,450.59) | 7,583.26 | 2,971.91 | 33.69 | 4,024.55 | (6,950.89) | (2,926.34) | 39,058.40 | (34,401.48) | 4,656.92 |
| Subtotal | 78,195.47 | (112,284.99) | (34,089.52) | 10,019.68 | 39.14 | 3,163.11 | (33,769.23) | (30,606.12) | 81,358.58 | (146,054.22) | (64,695.64) |

5/7/2009

City of Yankton Transfer Station
Recap of Customer Tonnage

| Date | City | Licensed Haulers | | | | | | | Sub-Total | All Other | Total Transfer | Recycling |
|----------------|------------------|------------------|-----------------|-----------------|---------------|--------------------|---------------------|---------------|------------------|-----------------|------------------|-----------------|
| | Compactors (577) | Bartunek (587) | Janssen (547) | Arts (586) | Fischer (590) | Independence (627) | Loren Fischer (648) | Kortan (673) | | | | Plastic Tonnage |
| January 2008 | 244.43 | 95.32 | 397.47 | 421.97 | 53.41 | 11.36 | 50.85 | 11.16 | 1,041.54 | 287.16 | 1,573.13 | 4.23 |
| February 2008 | 207.63 | 78.47 | 401.71 | 362.12 | 58.31 | 9.74 | 67.63 | 13.37 | 991.35 | 352.88 | 1,551.86 | 5.61 |
| March 2008 | 220.24 | 86.90 | 413.27 | 402.03 | 64.51 | 23.29 | 61.40 | 11.61 | 1,063.01 | 375.59 | 1,658.84 | 4.28 |
| April 2008 | 244.22 | 109.10 | 466.29 | 482.96 | 68.93 | 33.36 | 57.07 | 12.29 | 1,230.00 | 732.33 | 2,206.55 | 4.90 |
| May 2008 | 259.71 | 124.25 | 538.56 | 383.42 | 66.34 | 27.72 | 69.91 | 17.48 | 1,227.68 | 483.45 | 1,970.84 | 4.90 |
| June 2008 | 239.87 | 104.46 | 513.92 | 339.67 | 74.36 | 20.87 | 56.41 | 17.58 | 1,127.27 | 521.17 | 1,888.31 | 4.39 |
| July 2008 | 263.41 | 117.95 | 576.38 | 469.11 | 72.92 | 19.33 | 68.64 | 14.25 | 1,338.58 | 510.77 | 2,112.76 | 2.88 |
| August 2008 | 253.57 | 103.16 | 539.46 | 464.46 | 73.25 | 14.23 | 66.34 | 17.43 | 1,278.33 | 505.77 | 2,037.67 | 7.16 |
| September 2008 | 254.44 | 106.62 | 533.96 | 446.00 | 62.42 | 6.43 | 72.13 | 12.59 | 1,240.15 | 445.88 | 1,940.47 | 5.09 |
| October 2008 | 262.64 | 121.36 | 540.68 | 447.92 | 76.07 | 5.80 | 71.91 | 16.29 | 1,280.03 | 429.79 | 1,972.46 | 5.11 |
| November 2008 | 220.79 | 92.09 | 433.45 | 399.17 | 58.27 | 5.05 | 47.31 | 12.65 | 1,047.99 | 311.02 | 1,579.80 | 4.63 |
| December 2008 | 258.74 | 96.18 | 408.69 | 382.62 | 66.05 | 0.00 | 68.71 | 12.21 | 1,034.46 | 222.15 | 1,515.35 | 4.11 |
| Total | 2,929.69 | 1,235.86 | 5,763.84 | 5,001.45 | 794.84 | 177.18 | 758.31 | 168.91 | 13,900.39 | 5,177.96 | 22,008.04 | 57.29 |
| January 2009 | 214.25 | 92.08 | 408.54 | 347.99 | 55.99 | 0.00 | 69.63 | 13.69 | 987.92 | 232.86 | 1,435.03 | 6.84 |
| February 2009 | 190.71 | 66.19 | 374.76 | 349.94 | 49.00 | 0.00 | 48.20 | 9.98 | 898.07 | 222.86 | 1,311.64 | 4.73 |
| March 2009 | 214.37 | 73.25 | 414.45 | 374.64 | 52.45 | 0.00 | 57.89 | 11.52 | 984.20 | 220.41 | 1,418.98 | 4.23 |
| April 2009 | 227.82 | 83.55 | 431.27 | 385.81 | 55.25 | 0.00 | 64.67 | 11.46 | 1,032.01 | 565.60 | 1,825.43 | 5.62 |
| Total | 847.15 | 315.07 | 1,629.02 | 1,458.38 | 212.69 | 0.00 | 240.39 | 46.65 | 3,902.20 | 1,241.73 | 5,991.08 | 21.42 |
| | | | | | | | | | | Total Tons | 1,825.43 | |
| | | | | | | | | | | X \$3 | 3.00 | |
| | | | | | | | | | | Recycling Fee | <u>5,476.29</u> | |

CITY OF VERMILLION
LANDFILL TONS

| | 2009 | Independence Waste | Fischer Disposal | TJP Waste | Verm. Garbage | City of Elk Point | Loren Fischer | Turner County | City of Beresford | Other | 2009 Tons |
|-----------------|-------|-----------------------|---------------------|--------------|------------------|----------------------|------------------|------------------|----------------------|--------|--------------|
| \$36.00 PER TON | Jan | 179.91 | 135.99 | 71.76 | 66.89 | 78.00 | 193.64 | 16.37 | 0.00 | 75.58 | 818.14 |
| | Feb | 230.13 | 136.20 | 65.11 | 62.53 | 70.02 | 218.02 | 20.35 | 0.00 | 173.21 | 975.57 |
| | Mar | 276.37 | 152.00 | 69.80 | 68.79 | 86.28 | 159.45 | 22.56 | 0.00 | 127.65 | 962.90 |
| | April | 266.28 | 162.27 | 74.65 | 69.01 | 74.04 | 210.21 | 20.14 | 46.03 | 186.67 | 1109.30 |
| | May | | | | | | | | | | 0.00 |
| | June | | | | | | | | | | 0.00 |
| | July | | | | | | | | | | 0.00 |
| | Aug | | | | | | | | | | 0.00 |
| | Sept | | | | | | | | | | 0.00 |
| | Oct | | | | | | | | | | 0.00 |
| | Nov | | | | | | | | | | 0.00 |
| | Dec | | | | | | | | | | 0.00 |
| | | | 952.69 | 586.46 | 281.32 | 267.22 | 308.34 | 781.32 | 79.42 | 46.03 | 563.11 |

| | 2008 | Independence Waste | Fischer Disposal | TJP Waste | Verm. Garbage | City of Elk Point | Loren Fischer | Turner County | Bon Homme County | Other | 2008 Tons |
|-----------------|-------|-----------------------|---------------------|--------------|------------------|----------------------|------------------|------------------|---------------------|--------|--------------|
| \$36.00 PER TON | Jan | 175.01 | 163.28 | 75.04 | 64.82 | 79.27 | 179.83 | 27.47 | 0.00 | 88.22 | 852.94 |
| | Feb | 194.66 | 151.77 | 71.31 | 61.25 | 64.05 | 142.09 | 17.17 | 0.00 | 59.24 | 761.54 |
| | Mar | 214.53 | 158.99 | 75.97 | 68.85 | 79.12 | 221.14 | 23.40 | | 131.62 | 973.62 |
| | April | 264.00 | 192.62 | 78.17 | 81.63 | 86.98 | 195.56 | 21.61 | 0.00 | 255.24 | 1175.81 |
| | May | 293.05 | 217.41 | 94.82 | 94.22 | 85.49 | 247.92 | 23.65 | 0.00 | 211.18 | 1267.74 |
| | June | 227.73 | 198.55 | 91.15 | 81.71 | 89.29 | 291.92 | 12.46 | 0.00 | 175.18 | 1167.99 |
| | July | 217.48 | 195.16 | 83.91 | 87.02 | 132.40 | 264.80 | 28.28 | | 198.47 | 1207.52 |
| | Aug | 260.35 | 172.72 | 92.26 | 59.65 | 84.95 | 272.03 | 29.44 | 0.00 | 382.35 | 1353.75 |
| | Sept | 261.15 | 204.11 | 87.74 | 72.93 | 94.81 | 266.20 | 24.28 | 0.00 | 188.65 | 1199.87 |
| | Oct | 269.06 | 179.56 | 82.90 | 76.06 | 80.73 | 247.04 | 23.95 | | 139.74 | 1099.04 |
| | Nov | 212.30 | 153.20 | 72.71 | 63.01 | 76.13 | 243.99 | 19.08 | | 116.80 | 957.22 |
| | Dec | 214.72 | 168.05 | 78.28 | 71.03 | 87.43 | 205.56 | 20.58 | 0.00 | 78.04 | 923.69 |
| | | | 2804.04 | 2155.42 | 984.26 | 882.18 | 1040.65 | 2778.08 | 271.37 | 0.00 | 2024.73 |