

Joint Powers Solid Waste Authority  
Financial Report Thru July 31, 2008

Description	Yankton Transfer	Vermillion Landfill	Total Joint	7 Month Budget	Legal 2008 Budget
<b>Joint Power Transfer/Landfill</b>					
<i>Total Revenue</i>	\$472,753.30	\$283,944.17	\$756,697.47	\$632,205.00	\$1,083,780.00
<i>Expenses:</i>					
Personal Services	119,981.01	146,873.29	266,854.30	272,252.75	466,719.00
Operating Expenses	126,642.41	170,723.82	297,366.23	228,597.25	391,881.00
Depreciation (est)	50,039.50	78,967.84	129,007.34	131,706.17	225,782.00
Trench Depletion	0.00	38,018.83	38,018.83	32,666.67	56,000.00
Closure/Postclosure Resrv	0.00	5,149.58	5,149.58	3,995.83	6,850.00
Amortization of Permit	0.00	1,235.92	1,235.92	2,085.42	3,575.00
<i>Total Operating Expenses</i>	296,662.92	440,969.28	737,632.20	671,304.08	1,150,807.00
<i>Non Operating Expense-Interest</i>	0.00	7,762.76	7,762.76	13,528.67	23,192.00
<i>Landfill Operating Income</i>	176,090.38	(164,787.87)	11,302.51	(52,627.75)	(90,219.00)
<b>Joint Recycling Center</b>					
<i>Total Revenue</i>	73,663.43	145,434.92	219,098.35	177,088.33	303,580.00
<i>Expenses:</i>					
Personal Services	11,288.66	92,422.24	103,710.90	119,096.83	204,166.00
Operating Expenses	5,502.76	38,485.00	43,987.76	48,916.00	83,856.00
Depreciation (est)	20,350.54	12,380.62	32,731.16	33,767.42	57,887.00
<i>Total Operating Expenses</i>	37,141.96	143,287.86	180,429.82	201,780.25	345,909.00
<i>Non Operating Expense-Interest</i>	5,719.71	0.00	5,719.71	0.00	0.00
<i>Recycling Operating Income</i>	30,801.76	2,147.06	32,948.82	(24,691.92)	(42,329.00)
<i>Total Operating Income</i>	\$206,892.14	(\$162,640.81)	\$44,251.33	(\$77,319.67)	(\$132,548.00)
<b>Tonage in Trench:</b>					
Asbestos		0.00	0.00	40.83	70.00
Bon Homme		0.00	0.00	0.00	0.00
Centerville Garbage		154.04	154.04	210.00	360.00
Clay County Garbage		6,634.98	6,634.98	5,833.33	10,000.00
Elk Point		618.14	618.14	641.67	1,100.00
Yankton County Garbage		13,191.03	13,191.03	11,083.33	19,000.00
<i>Total Tonage in Trench</i>		20,598.19	20,598.19	17,809.17	30,530.00
Operating Cost per ton			\$36.19	\$38.45	\$38.45

This report is based on the following:

Revenue accrual thru July 31, 2008

Expenses cash thru July 31, 2008 with August's Schedule of Bills

Joint Powers Solid Waste Authority  
Financial Report Thru July 31, 2008

Description	Yankton Transfer	Vermillion Landfill	Total Joint	7 Month Budget	Legal 2008 Budget
<b>Source of Funds</b>					
<i>Beginning Balance</i>	\$419,181.00	\$683,000.00	\$1,102,181.00	\$1,102,181.00	\$1,102,181.00
<i>Operating Revenue:</i>					
Net Income	206,892.14	(162,640.81)	44,251.33	(77,319.67)	(132,548.00)
Depreciation	70,390.04	91,348.46	161,738.50	165,473.58	283,669.00
Trench Depletion	0.00	38,018.83	38,018.83	32,666.67	56,000.00
Amortization of Permit	0.00	1,235.92	1,235.92	2,085.42	3,575.00
<i>Non Operating Revenue:</i>					
Grant	0.00	3,550.00	3,550.00	7,422.92	12,725.00
Loan Proceeds	0.00	0.00	0.00	27,749.17	47,570.00
Contributed Capital	0.00	0.00	0.00	0.00	0.00
Sale Proceeds	0.00	0.00	0.00	0.00	0.00
Comp. for Loss & Damage	0.00	0.00	0.00	0.00	0.00
Interest	13,297.36	20,456.84	33,754.20	24,500.00	42,000.00
<i>Cash Flow Transfer:</i>					
Joint Power Transfer/Landfill	(217,377.61)	217,377.61	0.00	0.00	0.00
Joint Recycling Center	(33,447.76)	33,447.76	0.00	0.00	0.00
<i>Total Funds Available</i>	<u>458,935.17</u>	<u>925,794.61</u>	<u>1,384,729.78</u>	<u>1,284,759.08</u>	<u>1,415,172.00</u>
<b>Application of Funds Available</b>					
<i>Joint Power Transfer/Landfill</i>					
Equipment	0.00	0.00	0.00	45,813.25	78,537.00
Trench	0.00	0.00	0.00	0.00	0.00
Closure/Postclosure Cash Res.	0.00	5,149.58	5,149.58	3,995.83	6,850.00
<i>Joint Recycling Center</i>					
Equipment	0.00	39,294.70	39,294.70	24,791.67	42,500.00
<i>Payment Principal</i>	12,683.71	81,411.84	94,095.55	67,662.00	115,992.00
<i>Appropriation to Reserve</i>	0.00	0.00	0.00	0.00	0.00
<i>Total Applied</i>	<u>12,683.71</u>	<u>125,856.12</u>	<u>138,539.83</u>	<u>142,262.75</u>	<u>243,879.00</u>
<i>Ending Balance</i>	<u>\$446,251.46</u>	<u>\$799,938.50</u>	<u>\$1,246,189.96</u>	<u>\$1,142,496.33</u>	<u>\$1,171,293.00</u>

Joint Powers Solid Waste Authority  
Financial Report Thru July 31, 2008

Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	7 Month Budget	Legal 2008 Budget
<i>Revenue: (accrual)</i>					
Asbestos	\$0.00	\$88.50	\$88.50	\$2,333.33	\$4,000.00
Elk Point	0.00	22,212.60	22,212.60	23,100.00	\$39,600.00
Centerville	0.00	5,545.44	5,545.44	7,560.00	12,960.00
Bon Homme	0.00	0.00	0.00	0.00	0.00
Union County	0.00	0.00	0.00	0.00	0.00
Yankton County	0.00	0.00	0.00	0.00	0.00
Clay County Garbage	0.00	255,579.49	255,579.49	242,083.33	415,000.00
Compost-Yd Waste-Wood	0.00	3,045.68	3,045.68	3,500.00	6,000.00
Contaminated Soil	0.00	7,073.42	7,073.42	8,750.00	15,000.00
White Goods	0.00	9,121.91	9,121.91	8,750.00	15,000.00
Tires	0.00	855.50	855.50	1,458.33	2,500.00
Other Revenue	87.17	2,643.11	2,730.28	1,808.33	3,100.00
Less Recycling Tipping Fee	(38,886.87)	(22,221.48)	(61,108.35)	(48,638.33)	(83,380.00)
Cash long	139.17	0.00	139.17	0.00	0.00
Yard Waste	0.00	0.00	0.00	0.00	0.00
Rubble	22,232.93	0.00	22,232.93	20,416.67	35,000.00
Transfer Fees	489,180.90	0.00	489,180.90	361,083.33	619,000.00
<b>Total Revenue</b>	<b>472,753.30</b>	<b>283,944.17</b>	<b>756,697.47</b>	<b>632,205.00</b>	<b>1,083,780.00</b>
<i>Expenses: (cash)</i>					
Personal Services	119,981.01	146,873.29	266,854.30	272,252.75	466,719.00
Insurance	11,508.57	2,731.50	14,240.07	10,197.25	17,481.00
Professional Service/Fees	11,570.38	9,612.92	21,183.30	20,416.67	35,000.00
Non Professional Fees	0.00	0.00	0.00	0.00	0.00
Processing- Reduction	0.00	0.00	0.00	2,916.67	5,000.00
State Fees	0.00	20,598.19	20,598.19	19,629.17	33,650.00
Professional -Legal	0.00	0.00	0.00	145.83	250.00
Publishing & Advertising	0.00	964.82	964.82	1,633.33	2,800.00
Rental	0.00	0.00	0.00	291.67	500.00
Hauling fee	0.00	0.00	0.00	0.00	0.00
Equipment repair	3,657.99	24,158.02	27,816.01	23,916.67	41,000.00
Motor vehicle repair	19,211.30	674.07	19,885.37	1,020.83	1,750.00
Vehicle fuel & maintenance	52,945.07	30,893.22	83,838.29	67,083.33	115,000.00
Equip, Mat'l & Labor	6,456.45	0.00	6,456.45	2,916.67	5,000.00
Building repair	1,709.94	1,755.16	3,465.10	11,083.33	19,000.00
Facility repair & maintenance	0.00	961.79	961.79	4,375.00	7,500.00
Postage	200.90	68.09	268.99	466.67	800.00
Office supplies	766.69	779.88	1,546.57	2,333.33	4,000.00
Copy supplies	49.37	95.88	145.25	204.17	350.00
Uniforms	120.47	1,148.71	1,269.18	1,545.83	2,650.00
Small Tools & Hardware	0.00	0.00	0.00	58.33	100.00
Travel & Training	0.00	1,166.50	1,166.50	2,333.33	4,000.00
Operating supply	458.06	56,655.61	57,113.67	25,608.33	43,900.00
Electricity	4,082.74	4,473.47	8,556.21	8,575.00	14,700.00
Heating Fuel - Gas	12,887.53	13,017.29	25,904.82	18,666.67	32,000.00
Water	381.85	282.70	664.55	729.17	1,250.00
WW service	123.72	0.00	123.72	291.67	500.00
Landfill	91.00	0.00	91.00	116.67	200.00
Telephone	420.38	686.00	1,106.38	2,041.67	3,500.00
Depreciation (est)	50,039.50	78,967.84	129,007.34	131,706.17	225,782.00
Trench Depletion		38,018.83	38,018.83	32,666.67	56,000.00
Closure/Postclosure Resrv		5,149.58	5,149.58	3,995.83	6,850.00
Amortization of Permit		1,235.92	1,235.92	2,085.42	3,575.00
<b>Total Op Expenses</b>	<b>296,662.92</b>	<b>440,969.28</b>	<b>737,632.20</b>	<b>671,304.08</b>	<b>1,150,807.00</b>

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Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	7 Month Budget	Legal 2008 Budget
<i>Non Operating Expense-Interest</i>	0.00	7,762.76	7,762.76	13,528.67	23,192.00
<i>Operating Income (Loss)</i>	\$176,090.38	(\$164,787.87)	\$11,302.51	(\$52,627.75)	(\$90,219.00)
<i>Capital:</i>					
Capital Outlay	\$0.00	\$0.00	\$0.00	\$45,813.25	\$78,537.00
Landfill Development	0.00	3,080.00	3,080.00	49,758.33	\$85,300.00
Capital Lease	0.00	0.00	0.00	0.00	\$0.00
<i>Total Capital Expenditures</i>	\$0.00	\$3,080.00	\$3,080.00	\$95,571.58	\$163,837.00
<i>Grant Reimbursement</i>	\$0.00	\$0.00	\$0.00	\$7,422.92	\$12,725.00
<i>Equipment Sale Proceeds</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Cash Flow Transfer</i>	(\$217,377.61)	\$217,377.61	\$0.00	\$0.00	\$0.00
<i>Tonage in Trench:</i>					
Asbestos		0.00	0.00	40.83	70.00
Centerville Garbage		154.04	154.04	210.00	360.00
Bon Homme		0.00	0.00	0.00	0.00
Clay County Garbage		6,634.98	6,634.98	5,833.33	10,000.00
Elk Point		618.14	618.14	641.67	1,100.00
Yankton County Garbage		13,191.03	13,191.03	11,083.33	19,000.00
<i>Total Tonage in Trench</i>		20,598.19	20,598.19	17,809.17	30,530.00
Operating Cost per ton			\$36.19	\$38.45	\$38.45

Joint Powers Solid Waste Authority  
Financial Report Thru July 31, 2008

Joint Recycling Center Description	Yankton Transfer	Vermillion Center	Total Joint	7 Month Budget	Legal 2008 Budget
<i>Revenue:</i>					
Tipping Fees	\$38,886.87	22,221.48	\$61,108.35	48,638.33	\$83,380.00
Magazines	0.00	10,726.18	10,726.18	10,208.33	17,500.00
Metal/Tin	1,328.80	4,253.74	5,582.54	2,916.67	5,000.00
Plastic	0.00	19,676.12	19,676.12	14,583.33	25,000.00
Aluminum	776.00	20,128.68	20,904.68	24,033.33	41,200.00
Newsprint	14,434.82	13,870.23	28,305.05	21,000.00	36,000.00
Cardboard	18,236.94	23,177.76	41,414.70	33,541.67	57,500.00
High Grade Paper	0.00	13,120.36	13,120.36	9,916.67	17,000.00
Other Material	0.00	18,260.37	18,260.37	9,333.33	16,000.00
County Contributions	0.00	0.00	0.00	2,916.67	5,000.00
<b>Total Revenue</b>	<b>73,663.43</b>	<b>145,434.92</b>	<b>219,098.35</b>	<b>177,088.33</b>	<b>303,580.00</b>
<i>Expenses:</i>					
Personal Services	11,288.66	92,422.24	103,710.90	119,096.83	204,166.00
Insurance	186.78	537.30	724.08	1,870.17	3,206.00
Professional Service/Fees	0.00	170.65	170.65	2,333.33	4,000.00
Non Professional Services/Fees	0.00	0.00	0.00	0.00	0.00
Professional-Legal	0.00	0.00	0.00	58.33	100.00
Publishing & Advertising	1,338.78	524.50	1,863.28	3,791.67	6,500.00
Rental	0.00	0.00	0.00	0.00	0.00
Equipment repair	282.98	5,445.75	5,728.73	4,812.50	8,250.00
Vehicle repair & maintenance	0.00	97.19	97.19	350.00	600.00
Vehicle fuel	659.31	221.41	880.72	2,450.00	4,200.00
Building repair & maintenance	0.00	1,580.50	1,580.50	2,916.67	5,000.00
Postage	0.00	23.25	23.25	700.00	1,200.00
Freight	0.00	5,302.88	5,302.88	4,375.00	7,500.00
Office supplies	295.80	698.84	994.64	1,283.33	2,200.00
Uniforms	12.00	0.00	12.00	437.50	750.00
Materials Purchases	0.00	9,094.83	9,094.83	8,750.00	15,000.00
Travel & Training	0.00	1,725.74	1,725.74	1,312.50	2,250.00
Operating sply	0.00	5,430.77	5,430.77	4,375.00	7,500.00
Copy Supply	0.00	23.96	23.96	233.33	400.00
Electricity	0.00	2,927.84	2,927.84	2,450.00	4,200.00
Heating Fuel-Gas	0.00	3,329.17	3,329.17	3,208.33	5,500.00
Water	0.00	303.87	303.87	291.67	500.00
WW service	0.00	550.72	550.72	291.67	500.00
Telephone	0.00	495.83	495.83	583.33	1,000.00
Transportation to Vermillion	2,400.00	0.00	2,400.00	1,458.33	2,500.00
Processing Recyclables	327.11	0.00	327.11	583.33	1,000.00
Depreciation (est)	20,350.54	12,380.62	32,731.16	33,767.42	57,887.00
<b>Total Op Expenses</b>	<b>37,141.96</b>	<b>143,287.86</b>	<b>180,429.82</b>	<b>201,780.25</b>	<b>345,909.00</b>
<i>Non Operating Expense-Interest</i>	5,719.71	0.00	5,719.71	0.00	0.00
<b>Operating Income (Loss)</b>	<b>\$30,801.76</b>	<b>\$2,147.06</b>	<b>\$32,948.82</b>	<b>(\$24,691.92)</b>	<b>(\$42,329.00)</b>
<b>Capital Outlay</b>	<b>\$0.00</b>	<b>\$39,294.70</b>	<b>\$39,294.70</b>	<b>\$24,791.67</b>	<b>\$42,500.00</b>
<b>Grant Reimbursement</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Cash Flow Transfer</b>	<b>(\$33,447.76)</b>	<b>\$33,447.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

This report is based on the following:  
 Revenue accrual thru July 31, 2008  
 Expenses cash thru July 31, 2008 with August's Schedule of Bills

2008 Joint Powers Total Operations Recap

Month	Yankton Transfer	Vermillion Landfill	Total	Total Tons	\$ per ton	Recycling			Yankton Operations	Vermillion Operations	Total Operations
						Yankton	Vermillion	Total			
January	20,233.24	(40,700.30)	(20,467.06)	2,434.59	42.35	4,772.99	(7,053.92)	(2,280.93)	25,006.23	(47,754.22)	(22,747.99)
February	7,535.31	(26,323.23)	(18,787.92)	2,257.10	43.26	1,679.32	(3,858.73)	(2,179.41)	9,214.63	(30,181.96)	(20,967.33)
Subtotal	27,768.55	(67,023.53)	(39,254.98)	4,691.69	43.58	6,452.31	(10,912.65)	(4,460.34)	34,220.86	(77,936.18)	(43,715.32)
March	8,250.00	(13,580.85)	(5,330.85)	2,656.29	41.68	4,339.10	5,779.15	10,118.25	12,589.10	(7,801.70)	4,787.40
Subtotal	36,018.55	(80,604.38)	(44,585.83)	7,347.98	42.78	10,791.41	(5,133.50)	5,657.91	46,809.96	(85,737.88)	(38,927.92)
April	44,814.21	(7,238.78)	37,575.43	3,382.22	27.12	7,818.05	18,482.64	26,300.69	52,632.26	11,243.86	63,876.12
Subtotal	80,832.76	(87,843.16)	(7,010.40)	10,730.20	37.85	18,609.46	13,349.14	31,958.60	99,442.22	(74,494.02)	24,948.20
May	27,385.20	(14,926.17)	12,459.03	3,291.10	31.15	6,564.80	(6,472.04)	92.76	33,950.00	(21,398.21)	12,551.79
Subtotal	108,217.96	(102,769.33)	5,448.63	14,021.30	36.56	25,174.26	6,877.10	32,051.36	133,392.22	(95,892.23)	37,499.99
June	23,164.78	(45,709.45)	(22,544.67)	3,201.59	43.58	5,814.76	3,829.70	9,644.46	28,979.54	(41,879.75)	(12,900.21)
Subtotal	131,382.74	(148,478.78)	(17,096.04)	17,222.89	37.87	30,989.02	10,706.80	41,695.82	162,371.76	(137,771.98)	24,599.78
July	44,707.64	(8,546.33)	36,161.31	3,375.30	27.61	5,532.45	(8,559.74)	(3,027.29)	50,240.09	(17,106.07)	33,134.02
Subtotal	176,090.38	(157,025.11)	19,065.27	20,598.19	36.19	36,521.47	2,147.06	38,668.53	212,611.85	(154,878.05)	57,733.80

8/14/2008

City of Yankton Transfer Station  
Recap of Customer Tonnage

Date	City	Licensed Haulers							Sub-Total	All Other	Total Transfer	Recycling
	Compactors (577)	Bartunek (587)	Janssen (547)	Arts (586)	Fischer (590)	Independence (627)	Loren Fischer (648)	Kortan (673)				Plastic Tonnage
January 2007	245.89	91.47	425.03	253.27	50.44	2.86	72.80	13.14	909.01	193.17	1,348.07	3.74
February 2007	197.97	83.37	358.87	212.54	43.93	0.00	63.69	12.33	774.73	136.33	1,109.03	3.55
March 2007	237.06	109.63	483.43	229.47	58.44	0.00	55.87	17.45	954.29	228.38	1,419.73	6.26
April 2007	240.54	109.32	482.92	296.80	64.00	0.00	74.62	15.48	1,043.14	489.43	1,773.11	3.98
May 2007	264.77	142.47	583.06	330.06	57.50	6.11	72.65	14.66	1,206.51	292.58	1,763.86	4.19
June 2007	239.62	105.38	520.62	369.46	68.04	13.01	65.94	20.21	1,162.66	325.21	1,727.49	4.06
July 2007	258.73	98.31	541.12	325.86	62.14	6.09	80.40	17.01	1,130.93	322.04	1,711.70	4.33
August 2007	292.43	122.18	581.62	491.52	81.29	5.51	72.03	17.92	1,372.07	315.01	1,979.51	6.88
September 2007	230.18	96.46	477.87	423.55	61.54	4.85	76.74	13.40	1,154.41	393.11	1,777.70	4.38
October 2007	258.85	114.05	500.78	579.24	82.57	7.31	62.81	14.40	1,361.16	387.68	2,007.69	4.61
November 2007	252.00	107.58	418.20	451.42	69.45	13.89	73.25	17.01	1,150.80	412.32	1,815.12	3.40
December 2007	226.65	80.69	359.38	404.19	59.87	0.00	72.29	13.37	989.79	309.47	1,525.91	4.52
<b>Total</b>	<b>2,944.69</b>	<b>1,260.91</b>	<b>5,732.90</b>	<b>4,367.38</b>	<b>759.21</b>	<b>59.63</b>	<b>843.09</b>	<b>186.38</b>	<b>13,209.50</b>	<b>3,804.73</b>	<b>19,958.92</b>	<b>53.90</b>
January 2008	244.43	95.32	397.47	421.97	53.41	11.36	50.85	11.16	1,041.54	287.16	1,573.13	4.23
February 2008	207.63	78.47	401.71	362.12	58.31	9.74	67.63	13.37	991.35	352.88	1,551.86	5.61
March 2008	220.24	86.90	413.27	402.03	64.51	23.29	61.40	11.61	1,063.01	375.59	1,658.84	4.28
April 2008	244.22	109.10	466.29	482.96	68.93	33.36	57.07	12.29	1,230.00	732.33	2,206.55	4.90
May 2008	259.71	124.25	538.56	383.42	66.34	27.72	69.91	17.48	1,227.68	483.45	1,970.84	4.90
June 2008	239.87	104.46	513.92	339.67	74.36	20.87	56.41	17.58	1,127.27	521.17	1,888.31	4.39
July 2008	263.41	117.95	576.38	469.11	72.92	19.33	68.64	14.25	1,338.58	510.77	2,112.76	2.88
<b>Total</b>	<b>1,679.51</b>	<b>716.45</b>	<b>3,307.60</b>	<b>2,861.28</b>	<b>458.78</b>	<b>145.67</b>	<b>431.91</b>	<b>97.74</b>	<b>8,019.43</b>	<b>3,263.35</b>	<b>12,962.29</b>	<b>31.19</b>

Total Tons	2,112.76
X \$3	3.00
Recycling Fee	<u>6,338.28</u>

CITY OF VERMILLION  
LANDFILL TONS

	2008	Independence Waste	Fischer Disposal	TJP Waste	Verm. Garbage	City of Elk Point	Loren Fischer	Turner County	Bon Homme County	Other	2008 Tons	
\$36.00 PER TON	Jan	175.01	163.28	75.04	64.82	79.27	179.83	27.47	0.00	88.22	852.94	
	Feb	194.66	151.77	71.31	61.25	64.05	142.09	17.17	0.00	59.24	761.54	
	Mar	214.53	158.99	75.97	68.85	79.12	221.14	23.40		131.62	973.62	
	April	264.00	192.62	78.17	81.63	86.98	195.56	21.61	0.00	255.24	1175.81	
	May	293.05	217.41	94.82	94.22	85.49	247.92	23.65	0.00	211.18	1267.74	
	June	227.73	198.55	91.15	81.71	89.29	291.92	12.46	0.00	175.18	1167.99	
	July	217.48	195.16	83.91	87.02	132.40	264.80	28.28		198.47	1207.52	
	Aug											0.00
	Sept											0.00
	Oct											0.00
	Nov											0.00
	Dec											0.00
			----- 1586.46 -----	----- 1277.78 -----	----- 570.37 -----	----- 539.50 -----	----- 616.60 -----	----- 1543.26 -----	----- 154.04 -----	----- 0.00 -----	----- 1119.15 -----	----- 7407.16 -----

	2007	Independence Waste	Fischer Disposal	TJP Waste	Verm. Garbage	City of Elk Point	Loren Fischer	Turner County	Bon Homme County	Other	2007 Tons
\$36.00 PER TON	Jan	177.30	188.07	78.62	71.11	89.89	164.78	31.70	0.00	44.16	845.63
	Feb	192.74	150.51	63.12	64.53	69.63	126.64	24.53	0.00	51.48	743.18
	Mar	237.17	185.98	82.01	85.55	87.78	184.75	14.64	0.00	64.89	942.77
	April	251.35	196.96	76.60	68.46	90.49	138.21	29.96	0.00	76.11	928.14
	May	278.95	215.37	105.82	85.90	95.88	181.98	31.10	0.00	155.98	1150.98
	June	282.69	197.42	88.40	74.83	84.19	226.30	17.80	0.00	225.65	1197.28
	July	252.01	203.51	86.31	68.37	93.33	225.41	21.63	0.00	175.84	1126.41
	Aug	228.73	225.71	96.32	84.30	91.98	233.03	26.17	0.00	156.35	1142.59
	Sept	249.12	180.00	83.97	75.45	79.93	194.22	21.19	0.00	137.09	1020.97
	Oct	236.02	206.92	97.94	87.47	102.33	218.59	23.90	0.00	262.22	1235.39
	Nov	212.97	190.54	83.60	69.42	81.77	180.23	24.18	0.00	114.99	957.70
	Dec	210.05	184.78	69.30	76.39	77.12	134.10	11.53	0.00	71.18	834.45
			----- 2809.10 -----	----- 2325.77 -----	----- 1012.01 -----	----- 911.78 -----	----- 1044.32 -----	----- 2208.24 -----	----- 278.33 -----	----- 0.00 -----	----- 1535.94 -----